

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: 02/27/03

SUBJECT: 2002/2003 Emergency Shelter Grant Funds Agreement with the City of Riverside

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves and authorizes the Chairman of the Board to sign the attached 2002/2003 Emergency Shelter Grant Funds agreement between the City of Riverside and the County of Riverside Department of Public Social Services (DPSS) in the amount of \$118,750 for the period July 1, 2002 through June 30, 2003;

Dennis J. Boyle

 Dennis J. Boyle, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$118,750
NET COUNTY COST: \$ 0

ANNUAL COST: \$ 0
IN CURRENT BUDGET: Partially
BUDGET ADJUSTMENT: Yes

REQUIRES
4/5 VOTE
FOR FY: 02-03

SOURCE OF FUNDS: City of Riverside ESG

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

Roger U...

Prev.Agn.ref.
05/07/02 (#3.30)

Dist.
5

AGENDA NO.

3.23

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
 BY *[Signature]* Deputy
 3/3/03

COUNTY COUNSEL
FEB 26 2003
 BY *[Signature]*

Department Recommendation:	<input type="checkbox"/> Policy
Per Executive Office:	<input type="checkbox"/> Policy
	<input type="checkbox"/> Consent
	<input checked="" type="checkbox"/> Consent

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RECOMMENDED MOTION:

2. Instructs the Auditor-Controller to adjust the Department of Public Social Services (DPSS) budget as follows:
Increase Appropriations:
CAARC-21050-5200300000-530360-82150 Homeless Shelter Services \$48,750

Increase Estimated Revenue:
CAARC-21050-5200300000-755220-82150 CA-City Co Emergency Homeless \$48,750
3. Authorizes the County Purchasing Department to execute any future amendments that do not exceed the original allocation; and
4. Authorizes the Director of DPSS to sign assurances, exhibits, and reports made under this or any future amendments.

BACKGROUND:

Pursuant to Subtitle B of the Stewart B. McKinney Homeless Assistance Act of 1987 (Public Law 100-77), the City of Riverside has been awarded Emergency Shelter Grant (ESG) funds for the operation and maintenance of emergency shelter facilities. In accordance with program requirements, the City of Riverside would like to partner with DPSS and enter into a two-part agreement for the period of July 1, 2002 through June 30, 2003, according to the terms and conditions stated below:

• **MEN'S AND FAMILIES' SHELTERS**

The City of Riverside will provide DPSS the sum of \$71,250 in ESG funds. DPSS has contracted with the Institute for Urban Research and Development to operate and maintain a 50-bed Riverside emergency shelter for homeless men and a 50-bed emergency shelter for homeless families in an amount not to exceed \$599,330.

• **EMERGENCY COLD WEATHER SHELTER PROGRAM (ECWSP)**

The City of Riverside will provide DPSS the sum of \$47,500 in ESG funds to support the ECWSP program operating at the Riverside National Guard Armory. DPSS has contracted with the Salvation Army to operate and maintain an emergency cold weather shelter in an amount not to exceed \$86,160.

The Board previously approved a similar City of Riverside ESG agreement on May 7, 2002 (#3.30) in the amount of \$118,750 for services provided at the Men's and the Emergency Cold Weather Shelters in Riverside.

The effective date of July 1, 2002 is the City of Riverside's procedure of beginning all funding agreements on the first day of the fiscal year. This allows the County to charge any allowable expenses incurred since July 1, 2002.

FINANCIAL DATA:

The city of Riverside has agreed to contribute funds toward the operation of the shelters.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER

DJB:DT:dc